

New Shoreham School Department

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 2,034,838
Total District Enrollment*:	144
Total District Per Pupil:	\$ 14,131
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,034,838
In-District Enrollment:	144
In-District Per Pupil:	\$ 14,131
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,020,907
In-District Enrollment:	144
Adj. District Per Pupil:	\$ 14,034
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 2,034,838	\$ 294,546	\$ 19,705	\$ 0	\$ 0	\$ 0	\$ 1,720,587
% of Total Expenditures:	100.00%	14.48%	0.97%	0.00%	0.00%	0.00%	84.56%
Program Enrollment:		3.13	0.29	N/A	0.00	N/A	140.58
% Involvement:		2.17%	0.20%		0.00%		97.63%
Instruction							
Expenditures:	\$ 1,347,707	140,301	19,705	0	0	0	1,187,701
% of Total Expenditures:	66.23%	6.89%	0.97%	0.00%	0.00%	0.00%	58.37%
Instructional Support							
Expenditures:	\$ 240,792	154,245	0	0	0	0	86,547
% of Total Expenditures:	11.83%	7.58%	0.00%	0.00%	0.00%	0.00%	4.25%
Operations							
Expenditures:	\$ 223,615	0	0	0	0	0	223,615
% of Total Expenditures:	10.99%	0.00%	0.00%	0.00%	0.00%	0.00%	10.99%
Other Commitments							
Expenditures:	\$ 13,931	0	0	0	0	0	13,931
% of Total Expenditures:	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Leadership							
Expenditures:	\$ 208,793	0	0	0	0	0	208,793
% of Total Expenditures:	10.26%	0.00%	0.00%	0.00%	0.00%	0.00%	10.26%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.